

**Training Cost Estimate
per Friends of Coconut Tree (FoCT) Batch
(20 Persons)**

S. No.	Particulars	Amount (Rs.)
1.	Food and Accommodation for 20 Trainees@ Rs.250 per trainee + 2 Master Trainers@ Rs 200 x 6 days	32400
2.	Lunch Tea and snacks for 2 Experts@ Rs. 60/- per person for 5 days	600
3.	Honorarium to 2 Master Trainers with more than 3 yrs. experience@ Rs 750/- per trainer 6 days	9000
4.	Honorarium to Technical Expert-2 sessions @ Rs 500/- per session x 5 days	5000
5.	Honorarium to Banking/Management Expert @ Rs 500 per Expert x 4 days	2000
6.	Transportation charges to 2 Master Trainers/2 Experts	1000
7.	Field Visit for 20 trainees + 2 Master Trainers	3000
8.	Award to 3 best trainees- Rs.500/300/200	1000
9.	Contingency fund for meeting stationery, printing of certificates. Photostat of course material & other miscellaneous charges	2500
	Total	56500